

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 22 EARLY LEARNING ACADEMY AT DUVAL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	248,251	10.87	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	2,036,337	89.13	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	2,284,588	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	9,354	5,169	5,424	1,111,720
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	3,191	1,326	1,241	379,277
Contracted Instructional Services	418	297	253	49,717
School Administration	2,469	701	653	293,399
Materials/Supplies/Operating Capital Outlay	817	505	275	97,143
Food Services	125	624	506	14,817
Operation and Maintenance of Plant	2,792	1,083	1,096	331,848
Other School-Level Support Services++	56	84	274	6,667
TOTAL SCHOOL COSTS**	19,222	9,789	9,722	2,284,588

Unweighted student FTE for this school = 118.85

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,547	4,519	4,517	486,140
ESOL	6,168	5,062	5,698	15,174
Exceptional Programs	14,485	7,064	8,436	610,406
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	44	82	NOT AVAILABLE	5,267
Computer Hardware and Software	268	128	NOT AVAILABLE	31,891
Other Instructional Materials	505	121	NOT AVAILABLE	60,032
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	12	5	NOT AVAILABLE	1,397